



Annual Work Plan

Azerbaijan - Baku

Project: 00089106
 Project Title: EC Women Rights
 Year: 2018

Report Date: 18/5/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095488 EC Women Rights	CSOs have stronger capacity	1/2/2016	31/1/2018	AZE-GOVERNMENT	30079	EUCOMM	70000	Operating Expenses	0.00
	Project Management	1/2/2016	31/1/2018	AZE-GOVERNMENT	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	72500	Supplies	2,762.00
				AZE-GOVERNMENT	30079	EUCOMM	71600	Travel	0.00
				UNDP	04000	UNDP	71600	Travel	2,155.00
				AZE-GOVERNMENT	30079	EUCOMM	74100	Professional Services	0.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	771.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	20,164.00
				AZE-GOVERNMENT	30079	EUCOMM	71400	Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72500	Supplies	5,796.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,770.00
				UNDP	30079	EUCOMM	74100	Professional Services	15,907.00
				AZE-GOVERNMENT	30079	UNDP	75100	Facilities & Administration	0.00
				AZE-GOVERNMENT	04000	UNDP	72500	Supplies	0.00
				AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	0.00
				AZE-GOVERNMENT	30079	UNDP	74100	Professional Services	0.00
				AZE-GOVERNMENT	30079	EUCOMM	71300	Local Consultants	0.00
	UNDP	30079	EUCOMM	71600	Travel	3,315.00			
	UNDP	30079	EUCOMM	71300	Local Consultants	8,140.00			
	Women are enable to more	1/2/2016	31/1/2018	UNDP	30079	EUCOMM	71300	Local Consultants	2,334.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	147.00
	Women community groups	1/2/2016	31/1/2018	UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	7.00
				UNDP	30079	EUCOMM	71300	Local Consultants	4,833.00
				UNDP	30079	EUCOMM	74100	Professional Services	76.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	345.00
	WRCs are established/maint	1/2/2016	31/1/2018	AZE-GOVERNMENT	30079	EUCOMM	73100	Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71600	Travel	528.00



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	WRCs are established/maint	1/2/2016	31/1/2018	AZE-GOVERNMENT	30079	EUCOMM	71300	Local Consultants	0.00
				AZE-GOVERNMENT	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300	Local Consultants	4,674.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	389.00
				UNDP	30079	EUCOMM	72500	Supplies	730.00
TOTAL									76,843.00
GRAND TOTAL									76,843.00